

Department of the Army
FY 05 Shortfalls and Requested Legislative Authorities

❖ **FY05 Shortfalls**

➤ Force Protection	
• Vehicle bolt-on ballistic armor	\$0.2B
• Rapid Fielding Initiative	\$1.1B
➤ FY05 modularity requirements	\$2.4B
➤ FY04 reset shortfalls – rolled forward (10/20 / Delayed Desert Damage (3D) and Depot Maintenance)	\$1.2B
➤ Replacement of combat / battle loss vehicles and aircraft	\$0.1B
➤ Up-Armored HMMWVs	\$0.7B
➤ Military Construction – all components	<u>\$0.3B</u>
TOTAL	\$6.0B

❖ **Legislative Authorities**

- Repeal of prohibition on contracts for performance of security guard functions (Section 2465, Title 10)
 - Continuation of authorities to cover travel and transportation benefits for family members of military personnel injured in Operation Noble Eagle, Operation Enduring Freedom, and Operation Iraqi Freedom and authorities for the procurement of civilian attire for medically evacuated military personnel.
 - Permissive / temporary authorities to facilitate cash flowing Global War on Terrorism requirements
 - Modification of Section 414(c) of the PL102-190
 - Increased Secretary of Defense general transfer authority
 - Increased below-threshold reprogramming limits for Research, Development, Test and Evaluation and Procurement appropriations
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